

Healthcare Information

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Individual Hospital Financial & Utilization Reports



Population

Irends

Age

Race/Ethnicity

Projection

Education

Attainment

Employment

Major Employment Sectors

Unemployment



Population Trends

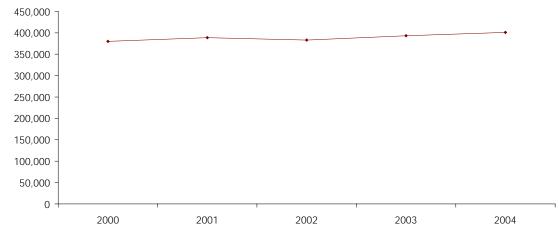
(Millions)

Tulare County

Demographics

POPULATION

County Trends



	2000	2001	2002	2003	2004
Births+	7,251	7,319	7,419	7,602	-
Deaths-	2,639	2,690	2,699	2,707	-
Emigration-/	4,174	(10,195)	5,105	3,115	-
Immigration+					
Total Change	8,786	(5,566)	9,825	8,010	-
<u> </u>	<u>.</u>	· · /		· · · · · · · · · · · · · · · · · · ·	

*Death Records for 2004 were not available from California Department of Health Services at publication

Age - 2004

Race/Ethnicity - 2004

25 -20 -15 -10 -5 -

2000 2001 2002 2003 2004

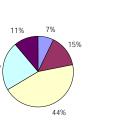
Age - 2004

40 35

30

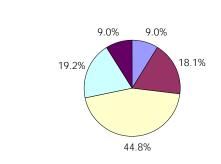
23%

44%

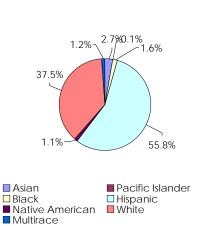




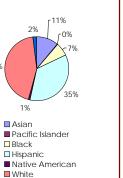
Race/Ethnicity - 2004

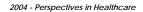




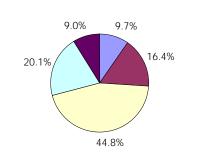


Projection - 2010

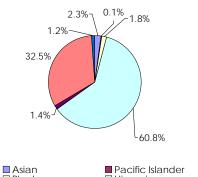




■Multirace



□ 0 - 4 ■ 5 - 14 □ 15 - 44 □ 45 - 64 ■ 65+



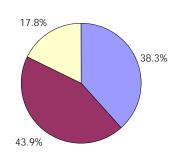
Black Hispanic
Multirace White

SOURCE: California Department of Finance (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)

Demographics

Education

Educational Attainment (based on 2000 Census/Age 25 and above)



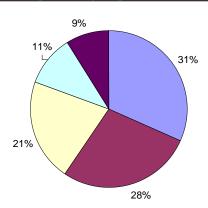
■ No High School Diploma

■ High School Graduate

□ College Degree

California

Top 5 Major Employment Sectors



■ Total Farm ■ Government □ Trade, Transp. & Utilities □ Manufacturing ■ Professional & Business Serv.

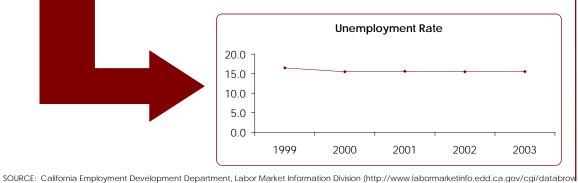
Top 5 Major Employment Sectors 15% 27% ■ Trade/Transp/Util ■ Government □ Prof/BusSer ■Manufacturing ■ Ed/Health

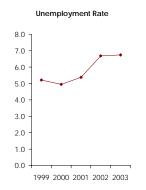
Unemployment

	Labor Force	Unemployment Rate
1999	164,300	16.5
2000	168,300	15.5
2001	169,400	15.6
2002	173,500	15.5
2003	174,600	15.5

NOTE: 2000 - 2004 Employment trend data is being revised by the California Employment Development Dept, Labor Market Information Division. This revised data was not yet available at publication.







2004 - Perspectives in Healthcare



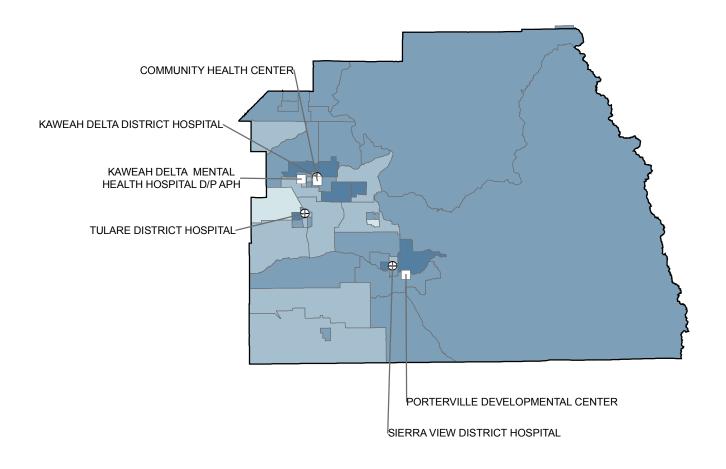
General Acute Care Hospitals

Long-term Care Facilities

Clinics

Home Health Agencies

Hospices



Hospital Sites/EMS Level Population

•	Comprehensive	0 - 2234
\oplus	Basic	2235 - 4958
\triangle	Standby	4959 - 7843
	None	7844 - 13604
		13605 - 36034

Map compiled by: California Office of Statewide Health Planning & Development (OSHPD) Healthcare Quality and Analysis Healthcare Information Resource Center 2005

Date Source: 2000 U.S. Census/OSHPD Licensed Facility Data



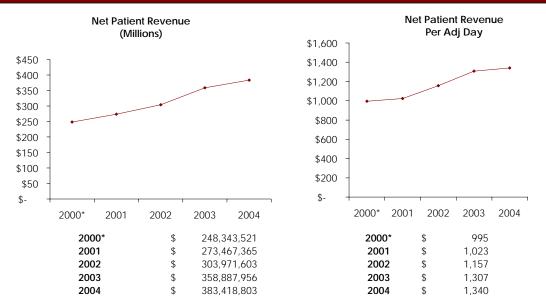
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Tulare County

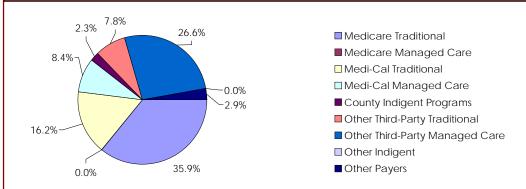
Healthcare Resources

ACUTE CARE HOSPITALS

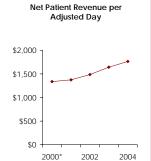
Net Patient Revenue

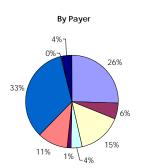


Net Patient Revenue by Payer - 2004



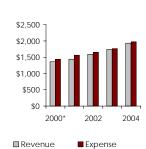
California





- Medicare Traditional■ Medicare Managed Care□ Medi-Cal Traditional
- Medi-Cal Managed Care
 County Indigent Programs
- Other Third-Party Traditional
- Other Third-Party Managed CareOther Indigent
- Other Payers

Net Inpatient Revenue/ Expense per Day



2004 - Perspectives in Healthcare

Net Patient Revenue/Expense*

Net Inpatient Revenue/Expense per Day \$1,600 \$250 \$1,400 \$200 \$1,200 \$1,000 \$150 \$800 \$100 \$600 \$400 \$50 \$200 \$-2000* 2001 2002 2003 2004

■ Expense

	шра			
		Revenue		Expense
2000*	\$	969	\$	1,013
2001	\$	1,008	\$	1,050
2002	\$	1,157	\$	1,201
2003	\$	1,327	\$	1,307
2004	\$	1,368	\$	1,418

■ Revenue

\$250 | \$200 | \$150 | \$100 | \$50 | \$2001 | 2002 | 2003 | 2004 | \$150 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$1

Net Outpatient

	Outpati	ent	
	R	Revenue	Expense
2000*	\$	152	\$ 158
2001	\$	181	\$ 188
2002	\$	185	\$ 192
2003	\$	185	\$ 182
2004	\$	182	\$ 189

NOTE: Data for 2000 are for 6/30/00 to 12/31/00 only due to changes in reporting requirements.

"These data reflect disproportionate share payments transferred to a related public entity.

Graphs & tables exclude data from State, Kaiser, PHF, & other non-comparable hopsitals.

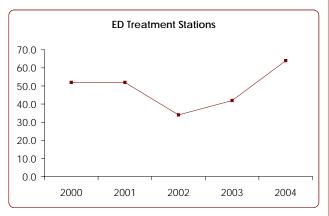
SOURCE: OSHPD Annual Hospital Financial Disclosure Report (http://www.oshpd.ca.gov/HQAD/Hospital/financial/hospAF.htm)

Healthcare Resources

ACUTE CARE HOSPITALS

Emergency Room Services

	ED Stations	Per 1,000 Pop.
2000	52	0.14
2001	52	0.13
2002	34	0.09
2003	42	0.11
2004	64	0.16

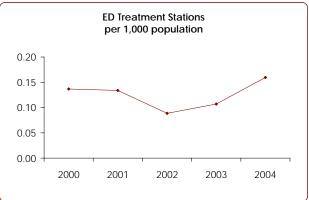


2004
Hospitals with Emergency
Services by Type:
Standby 0
Basic 3
Comprehensive 0
Trauma Center 0

400

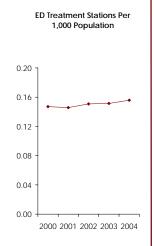
300 200

100



Page 7

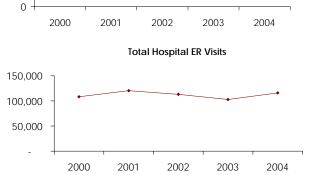
California

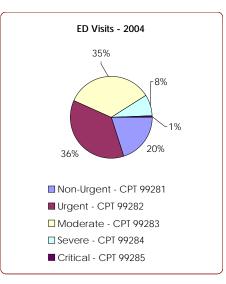


Emergency Department Visits

			% Visit Result
	Visits	Visits Per 1000	Admit
2000	108,231	285	0.11
2001	120,506	310	0.11
2002	112,925	295	0.04
2003	102,960	262	0.13
2004	115,793	289	0.04

Total Hospital ED Visits per 1,000 Population

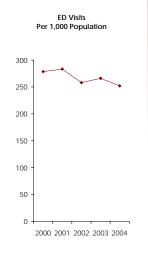




NOTE: Data for 2000 are for 6/30/00 to 12/31/00 only due to changes in reporting requirements.

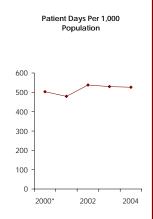
Graphs include data from comparable GAC hospitals and Kaiser.

SOURCE: OSHPD Annual Hospital Utilization Report (http://www.oshpd.ca.gov/HQAD/Hospital/hosputil.htm)

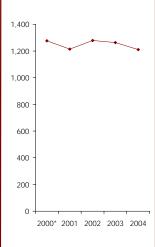


2004 - Perspectives in Healthcare





Outpatient Visits Per 1,000 Population

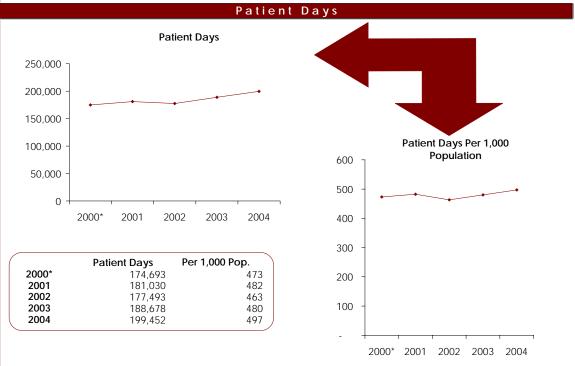


2004 - Perspectives in Healthcare

Tulare County

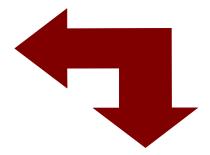
Healthcare Resources

ACUTE CARE HOSPITALS



Outpatient Visits

Outpatient Visits 700,000 600,000 500,000 400,000 300,000 200,000 100,000 2000* 2001 2002 2003 2004



Outpatient Visits Per 1,000 Population

	Outpatient Visits	Per 1,000 Pop.		Outpa	itient Vi	sits Per	1,000 Po	opulation
2000*	521,219	1,411						
2001	503,276	1,341	1 (00					
2002	533,511	1,392	1,600 -				_	
2003	587,323	1,495	1,400 -	•				
2004	607,293	1,514	1,200 -		·			
			1,000 -					
			800 -					
			600 -					
			400 -					
		Ì	200 -					
				2000*	2001	2002	2003	2004

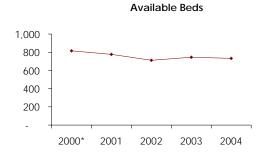
*NOTE: Data for 2000 are for 6/30/00 to 12/31/00 only due to changes in reporting requirements. Graphs include data from comparable GAC hospitals and Kaiser. SOURCE: OSHPD Annual Hospital Financial Disclosure Report (http://www.oshpd.ca.gov/HQAD/Hospital/financial/hospAF.htm)

Healthcare Resources

ACUTE CARE HOSPITALS

Available Beds



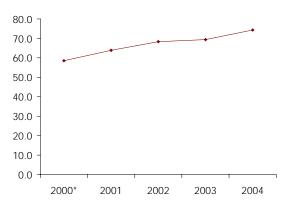


2.5 -						
2.0 -	-	•	•	-	-	
1.5 -	_					
1.0 -	=					
0.5 -	_					
0.0 -						
	2000*	2001	2002	2003	2004	

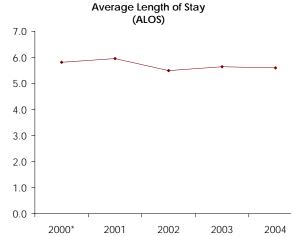
	Beds	Per 1,000 Pop.
2000*	816	2.2
2001	777	2.1
2002	712	1.9
2003	745	1.9
2004	733	1.8

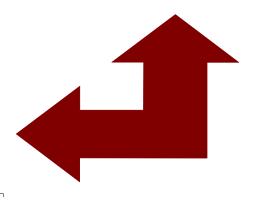
Occupancy Rate

	Rate	Days
2000*	58.5	5.8
2001	63.8	6.0
2002	68.3	5.5
2003	69.4	5.6
2004	74.3	5.6
\		



Occupancy Rate





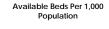
^{*}NOTE: Data for 2000 are for 6/30/00 to 12/31/00 only due to changes in reporting requirements.

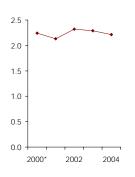
Graphs include data from comparable GAC hospitals and Kaiser.

SOURCE: OSHPD Annual Hospital Financial Disclosure Report (http://www.oshpd.ca.gov/HQAD/Hospital/financial/hospAF.htm)

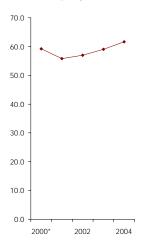
Page 9

California

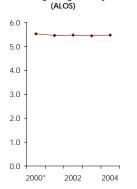








Average Length of Stay



2004 - Perspectives in Healthcare

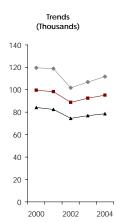


Healthcare Resources

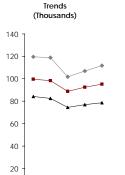
LONG-TERM CARE FACILITIES

County Trends

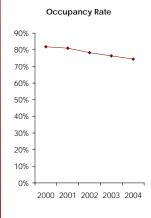
California







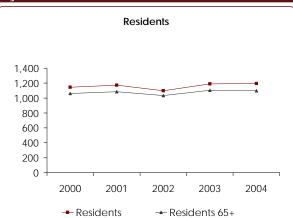


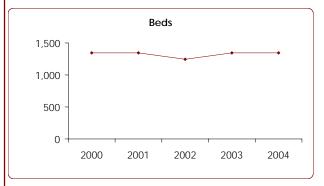


2004 - Perspectives in Healthcare

	LTC Residents	LTC Residents 65+
2000	1.145	1,061
2001	1,172	1,084
2002	1,098	1,033
2003	1,190	1,105
2004	1,194	1,097





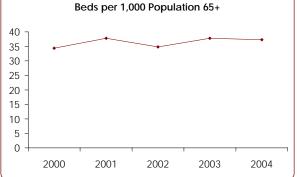




2000	34.4
2001	37.8
2002	34.8
2003	37.8
2004	37.3

LTC Beds Per 1,000 Population 65+





Occupancy Rate

87.1%

86.2%

Occupancy Rate						
100.0% - 90.0% - 80.0% - 70.0% - 60.0% - 50.0% - 40.0% - 20.0% - 10.0% -	•	•				
0.0% +	2000	2001	2002	2003	2004	1

2002 84.7% 2003 75.3% 2004 81.0%

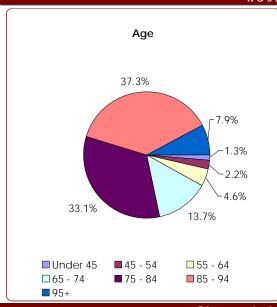
2000

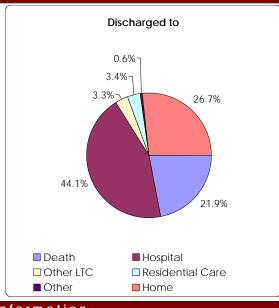
2001

Non-responders in any given year may cause fluctuations in data. SOURCE: OSHPD Long-term Care Financial (http://www.oshpd.ca.gov/HQAD/ltc/financial/ltcfin.htm) & Utilization (http://www.oshpd.ca.gov/HQAD/ltc/ltcutil.htm) databases.

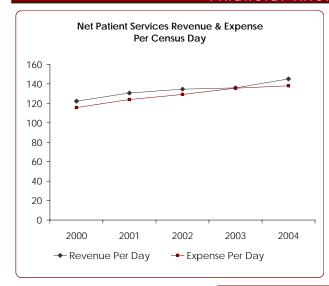
Healthcare Resources

LONG-TERM CARE FACILITIES Residents

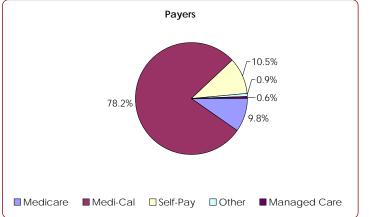




Financial Information

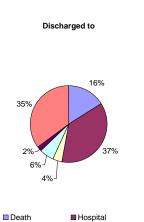


	Revenue Per		Exp	ense Per
	Day			Day
2000	\$	122	\$	116
2001	\$	131	\$	124
2002	\$	134	\$	129
2003	\$	136	\$	135
2004	\$	145	\$	138



Page 11

California



Other LTC ■ Other

■ Hospital ☐ Residential Care ■Home

Non-reponders in any given year may cause fluctuations in data.

SOURCE: OSHPD Long-term Care Financial (http://www.oshpd.ca.gov/HQAD/ltc/financial/ltcfin.htm) & Utilization (http://www.oshpd.ca.gov/HQAD/ltc/ltcutil.htm) databases.

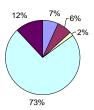


Community Clinic:

- tax-exempt non-profit organizations.
- charges are based on patient's ability to pay.

- community clinics, where patients are not charged for services or medicines.

Race



- Asian/Pacific Islander
- Black
- Native American ■ White
- Other/Unknown

Ethnicity



- Hispanic ■ Non-Hispanic ☐ Unknown Ethnicity
- The Poverty Guidelines, issued by the Federal Department of Health and Human Services, estimate the number of persons/families living in poverty in order to determine financial eligibility for Federal programs.

2004 - Perspectives in Healthcare

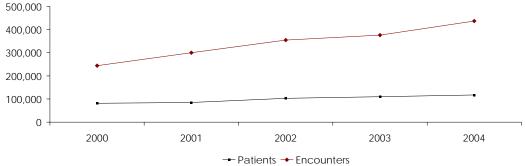
Tulare County

Healthcare Resources

PRIMARY CARE CLINICS

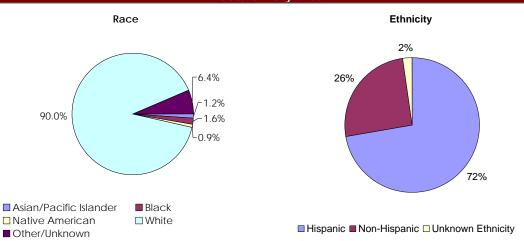
County Trends

Patients

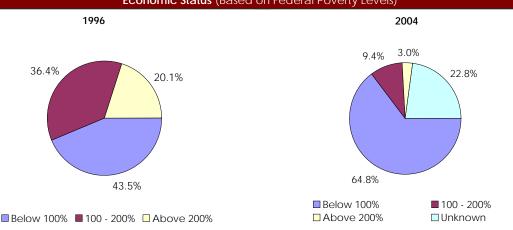


1		Encounters	Patients	# Community	# Free	1
	2000	243,805	81,317	11	0	
	2001	300,433	85,156	13	0	
	2002	354,686	103,090	13	0	
	2003	376,529	110,191	14	0	
	2004	437,039	117,271	7	0	J

Race/Ethnicity - 2004



Economic Status (Based on Federal Poverty Levels)



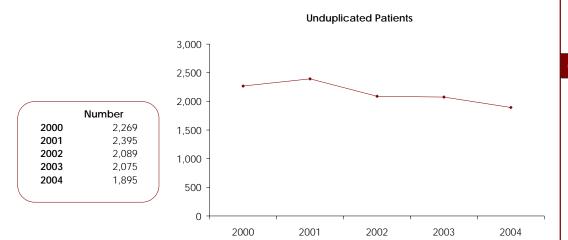
Non-reponders in any given year may cause fluctuations in data. SOURCE: OSHPD Primary Care Clinic Utilization database (http://www.oshpd.ca.gov/HQAD/Clinics/clinicsutil.htm)

Tuolumne County

Healthcare Resources

HOME HEALTH AGENCIES

Statewide Trends

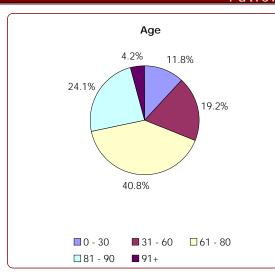


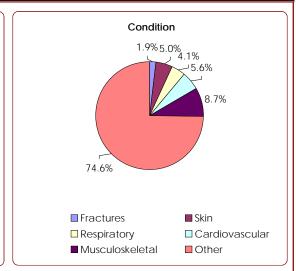
Page 13

California

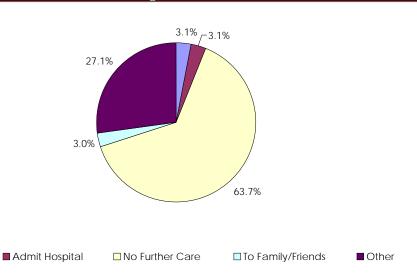
Unduplicated patient: may have been seen more than once but is counted only once as a patient.

Patients 2004





Discharged To-2004



Death



Hospice: pallative care to support a patient in the last

existence of a terminal disease.

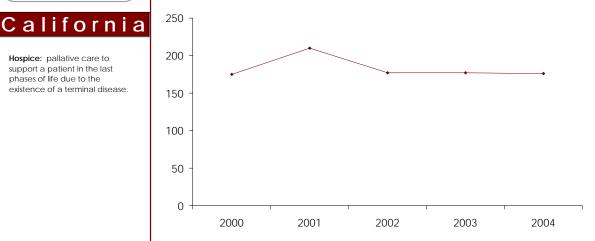
phases of life due to the

Tuolumne County

Healthcare Resources

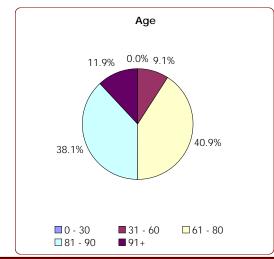
HOSPICE

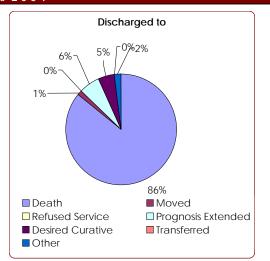
Patients



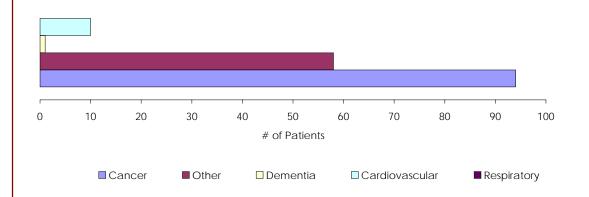


Patients 2004





Conditions Requiring Hospice Care - 2004



2004 - Perspectives in Healthcare

Non-reponders in any given year may cause fluctuations in data. SOURCE: OSHPD Home Health Agency and Hospice Utilization databases. (http://www.oshpd.ca.gov/HQAD/HHA/hhautil.htm)



Inpatient Overview

Trends
Demographics
Admits/Dispositions

Clinical Overview

Types of Hospitalizations/Diagnosis
Types of Principal Procedures
Injuries/Types/Types by Age Group

Page 16

Hospitalizations (Millions)

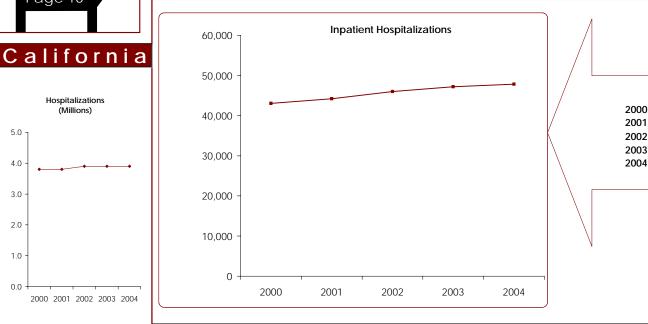
5.0

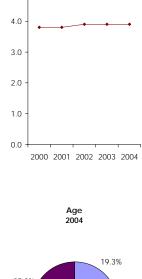
Tulare County

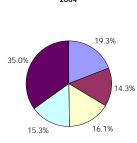
Hospitalization Characteristics

INPATIENT OVERVIEW

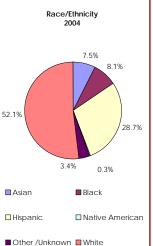
County Trends



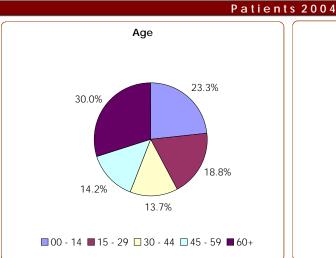


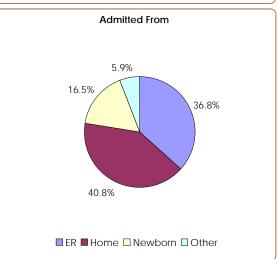


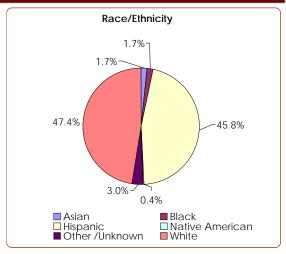




2004 - Perspectives in Healthcare







Inpatients

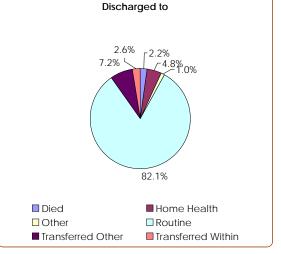
43,061

44,198

46,003

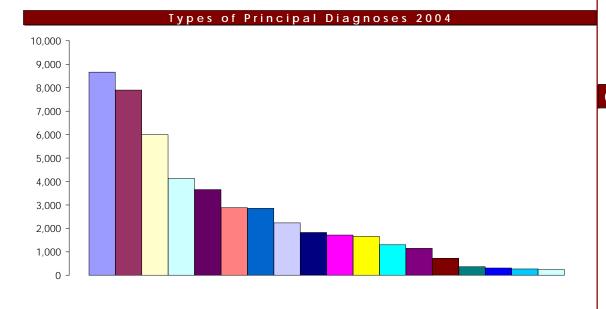
47,191

47,821



SOURCE: California Inpatient Discharge Data, OSHPD. (http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm)

Hospitalization Characteristics





California

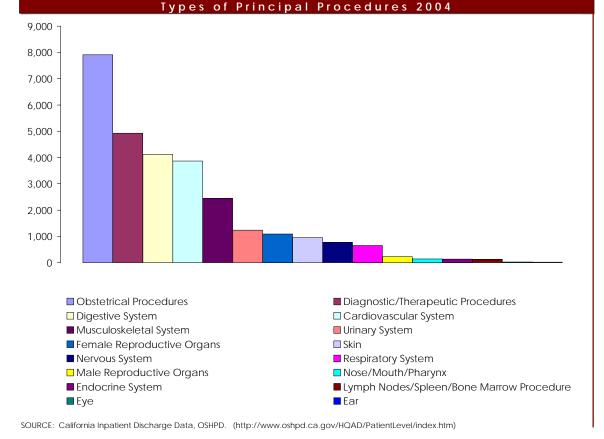
Pregnancies/births account for 28.6% of hospital discharges from facilities in California.

Circulatory and digestive system disorders and symptoms/other reasons account for the top three diagnostic categories excluding pregnancies and births.

All Pregnancies Circulatory System Respiratory System Injuries/Poisonings/Complications Musculoskeletal System Endocrine System Infections Nervous System Perinatal Disorders

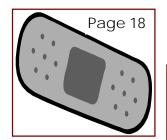
Births
Digestive System
Symptoms/Other Reasons
Genitourinary System
Cancer (Includes non-cancerous growths)
Mental Disorders
Skin Disorders
Anemia and Other Blood Disorders
Birth Defects

Obstetrical procedures account for 21.6% of hospital inpatient principal procedures performed in California facilities.



Principal procedures performed for diagnostic/therapeutic, digestive, and cardiovascular systems are the top three procedure categories for hospital discharges from California facilities, excluding obstetrical procedures.

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Hospitalization Characteristics

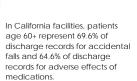
CLINICAL OVERVIEW

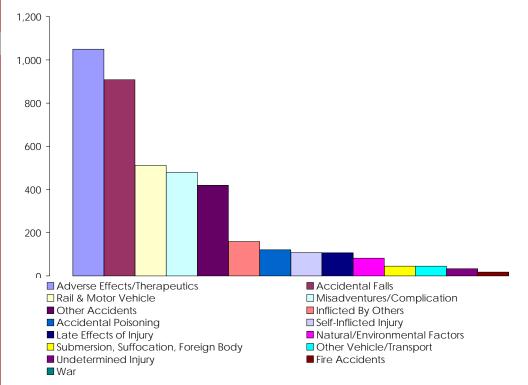
Types of Injuries 2004

California

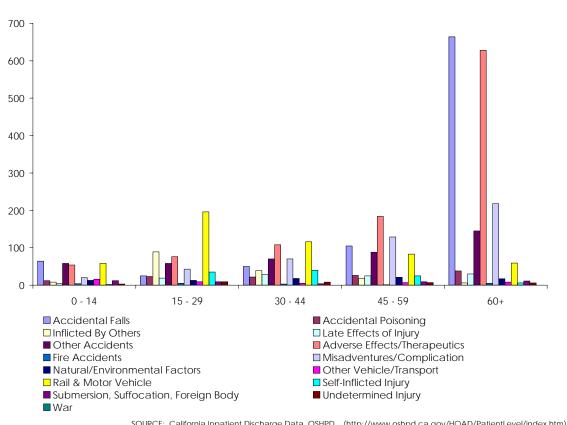
Adverse effects of medications, accidental falls, and misadventures /complications are the top three principal causes of

injuries at California facilities.





Types of Injuries by Age 2004





Selected Conditions

Births & Deliveries

High-risk Deliveries

Asthma

Cancer

THIV

Selected Procedures

Cardiac Bypass IIII

Mastectomy

Prostatectomy

Selected Injuries

Auto Injuries Drug Poisonings Gunshot Injuries



Specific Hospitalization Trends

BIRTHS & DELIVERIES

County Trends

Premature Births

Cesarean Section Deliveries

Fertility Rate

91.0

90.4

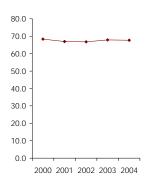
89.2

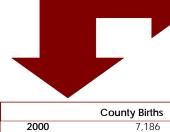
89.0

90.9



Fertility Rate Per 1,000 (Women between 15 - 44 years)





2001

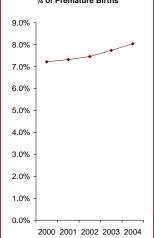
2002

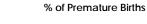
2003

2004

	Fertility Rate Per 1,000 (Women between 15 -44 years)					
100.0 7						
90.0 -	•—	-	-	-		
80.0 -						
70.0 -						
60.0 -						
50.0 -						
40.0 -						
30.0 -						
20.0 -						
10.0 -						
0.0 +		Т	T	Т	1	
	2000	2001	2002	2003	2004	

% of Premature Births



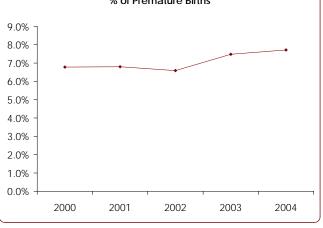


7,281

7,349

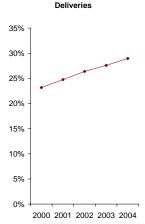
7,568

7,897



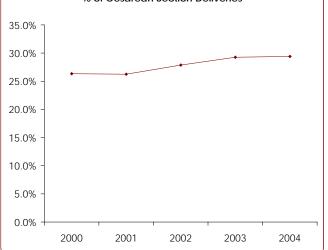
	Premature	
	Births	% of Total Births
2000	487	6.8%
2001	495	6.8%
2002	484	6.6%
2003	566	7.5%
2004	609	7.7%

% of Cesarean Section



2004 - Perspectives in Healthcare

% of Cesarean Section Deliveries



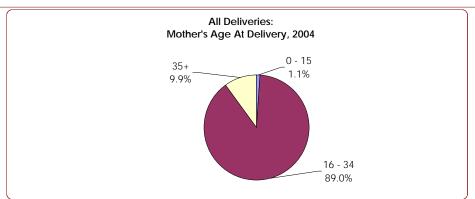
		% of All
	C-Sections	Deliveries
2000	1,892	26.3%
2001	1,912	26.3%
2002	2,049	27.9%
2003	2,215	29.3%
2004	2,323	29.4%



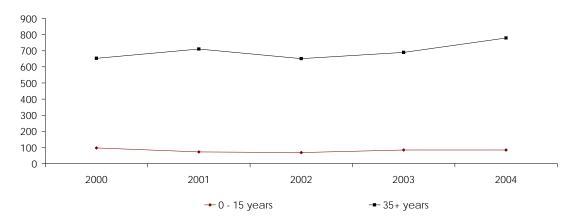
SOURCE: California Inpatient Discharge Data, OSHPD. (http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm)

Specific Hospitalization Trends

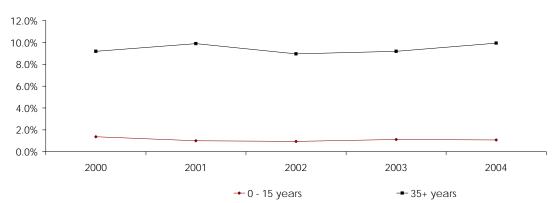
	0 - 1	5	16	- 34	35+	
Year	#	%	#	%	#	%
	·				<u>, </u>	
2000	97	1.4%	6,358	89.4%	653	9.2%
2001	72	1.0%	6,397	89.1%	710	9.9%
2002	68	0.9%	6,547	90.1%	651	9.0%
2003	84	1.1%	6,741	89.7%	690	9.2%
2004	84	1.1%	6,977	89.0%	779	9.9%



High-Risk Deliveries



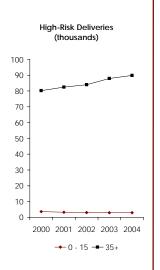
High-Risk Deliveries, % of All Deliveries

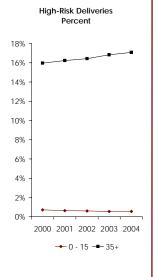


SOURCE: California Inpatient Discharge Data, OSHPD. (http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm)
Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)



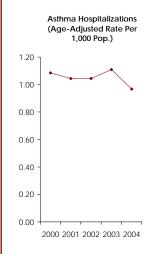
California





2004 - Perspectives in Healthcare





Tulare County

0.60

0.40

0.20

0.00

2000

2001

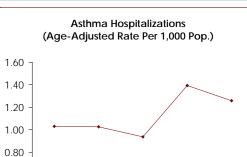
2002

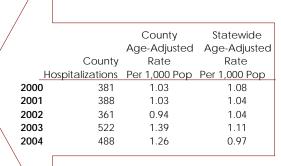
2003

2004

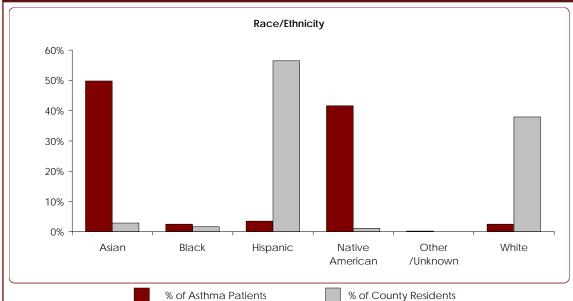
Specific Hospitalization Trends

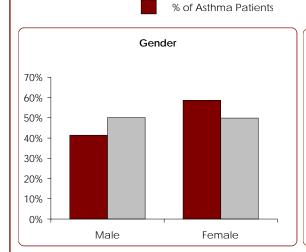
ASTHMA* County Trends

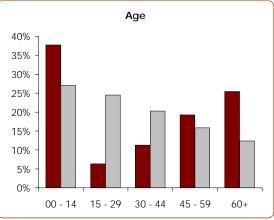




Patients 2004





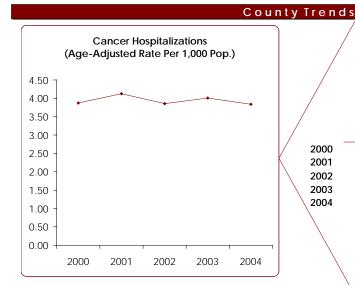


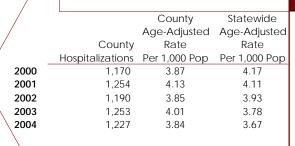
*Based on Principal Diagnosis

SOURCE: California Inpatient Discharge Data, OSHPD. (http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm)
Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)

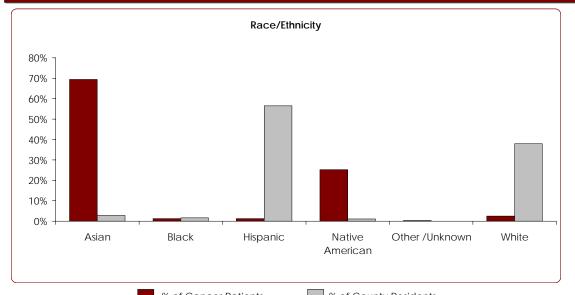
Specific Hospitalization Trends

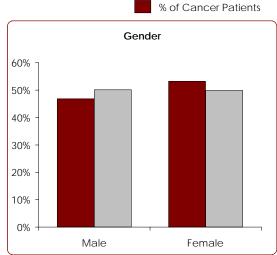
CANCER*

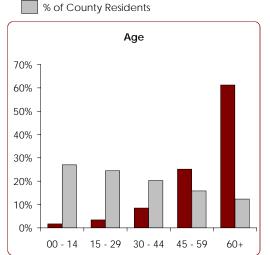




Patients 2004





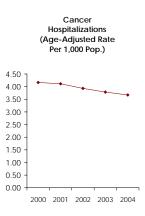


*Based on Principal Diagnosis

SOURCE: California Inpatient Discharge Data, OSHPD. (http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm)
Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)

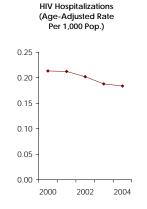
Page 23

California



2004 - Perspectives in Healthcare



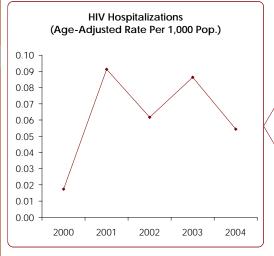


Tulare County

Specific Hospitalization Trends

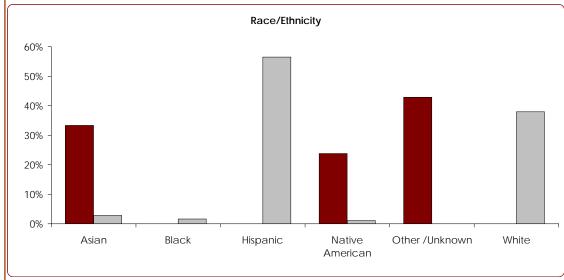
HIV^*

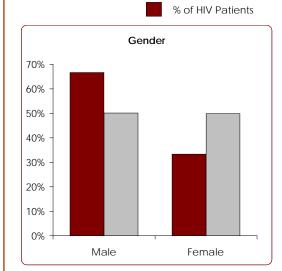
County Trends

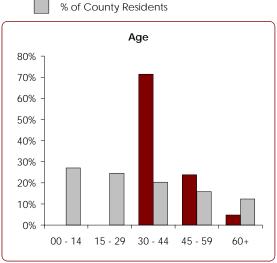


	County	County Age-Adjusted Rate	Statewide Age-Adjusted Rate
	,	Per 1,000 Pop	Per 1,000 Pop
200	00 6	0.02	0.21
200)1 33	0.09	0.21
200)2 23	0.06	0.20
200	3 2	0.09	0.19
200)4 21	0.05	0.18

Patients 2004







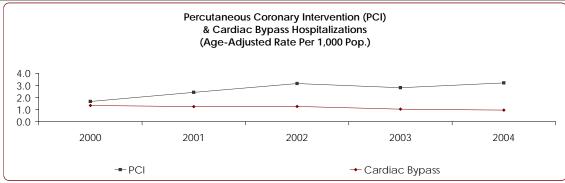
*Based on Principal Diagnosis

SOURCE: California Inpatient Discharge Data, OSHPD. (http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm)
Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)

Specific Hospitalization Trends

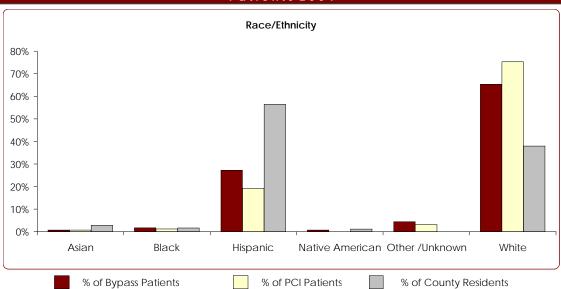
PROCEDURES* **SELECTED** CARDIAC

County Trends

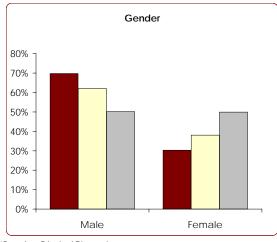


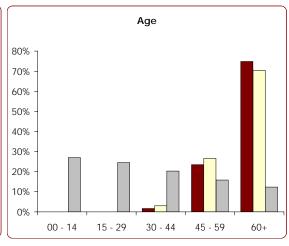
	County	County Age-Adjusted	Statewide	County	County Age-Adjusted	Statewide
	County	Age-Adjusted	Age-Adjusted	County	Age-Adjusted	Age-Adjusted
	PCI	Rate	Rate	Cardiac Bypass	Rate	Rate
_	Hospitalizations	Per 1,000 Pop	Per 1,000 Pop	Hospitalizations	Per 1,000 Pop	Per 1,000 Pop
2000	494	1.67	1.54	394	1.34	0.91
2001	717	2.42	1.59	369	1.25	0.81
2002	950	3.15	1.57	377	1.26	0.73
2003	858	2.81	1.50	314	1.03	0.62
2004	994	3.20	1.62	294	0.95	0.55

Patients 2004



% of PCI Patients





% of County Residents

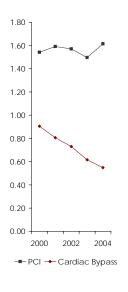
*Based on Principal Diagnosis

SOURCE: California Inpatient Discharge Data, OSHPD. (http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm)
Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)



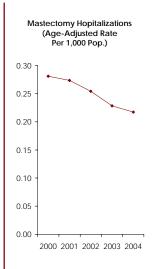
California

Percutaneous Coronary Intervention (PCI) & Cardiac **Bypass Hospitalizations** (Age-Adjusted Rate Per 1,000 Pop.)



2004 - Perspectives in Healthcare

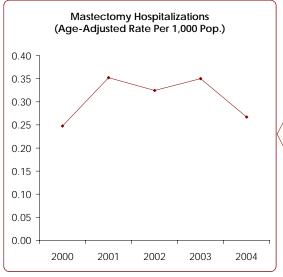


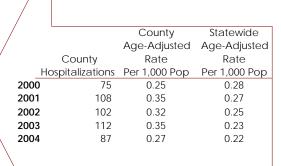


Tulare County

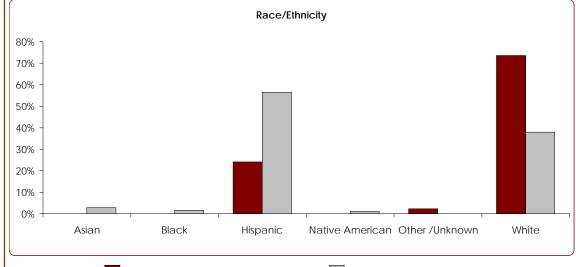
Specific Hospitalization Trends

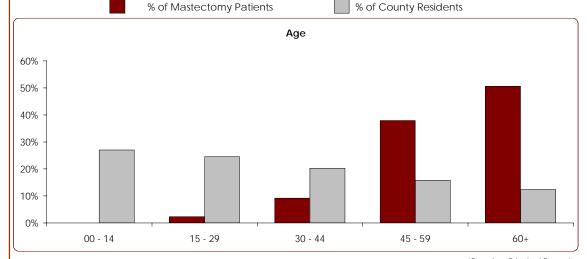
MASTECTOMY* County Trends





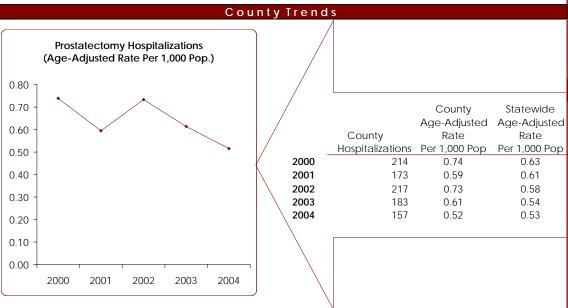
Patients 2004





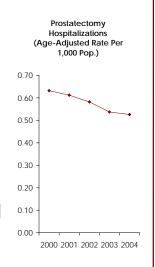
*Based on Principal Procedure SOURCE: California Inpatient Discharge Data, OSHPD. (http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm) Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)

Specific Hospitalization Trends PROSTATECTOMY*

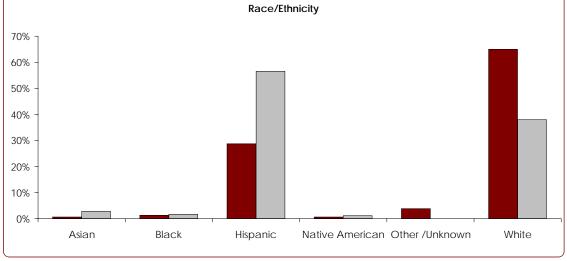


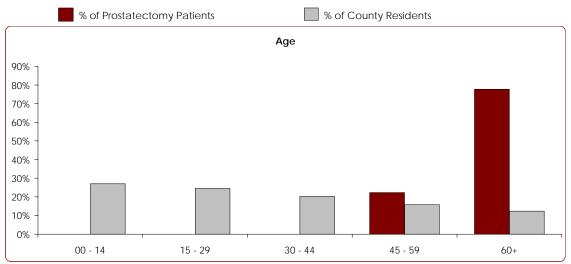
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California









*Based on Principal Diagnosis

SOURCE: California Inpatient Discharge Data, OSHPD. (http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm) $Demographic\ data\ from\ California\ Department\ of\ Finance.\ (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)$

2004 - Perspectives in Healthcare

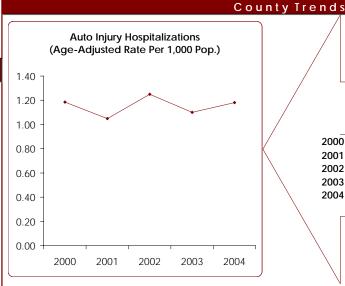


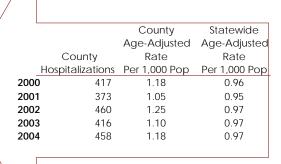
Auto Injury Hospitalizations (Age-Adjusted Rate Per 1,000 Pop.) 1.20 1.00 0.80 0.60 0.40 0.20 2000 2001 2002 2003 2004

Tulare County

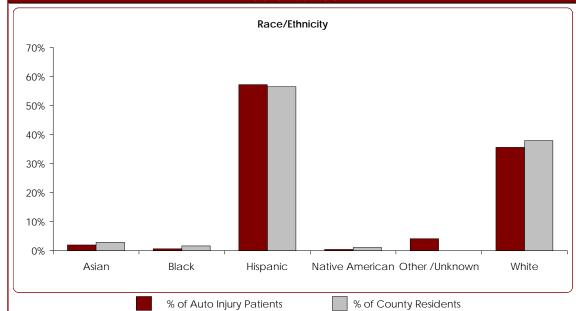
Specific Hospitalization Trends

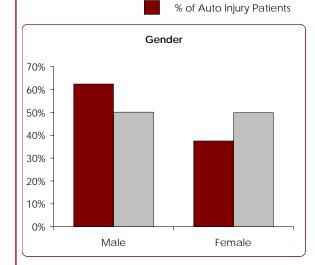
AUTO INJURY*

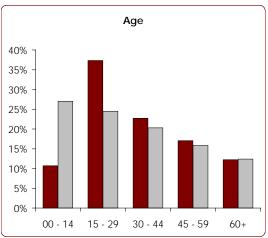




Patients 2004



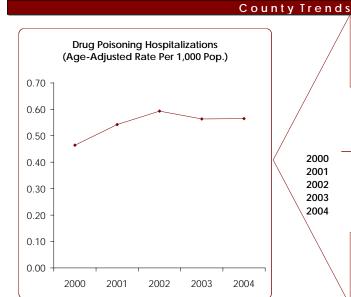


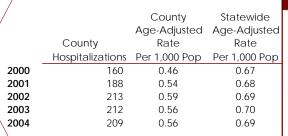


*Based on first event causing hospitalization SOURCE: California Inpatient Discharge Data, OSHPD. (http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm)
Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)

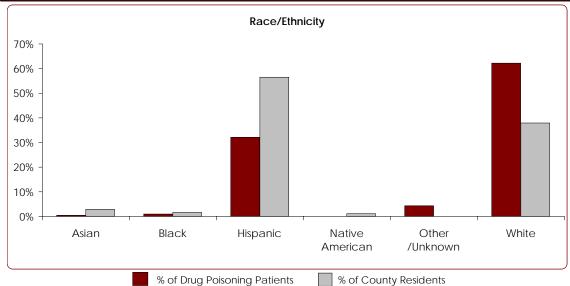
Specific Hospitalization Trends

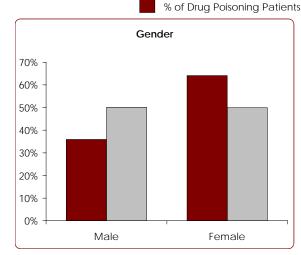
DRUG POISONING*

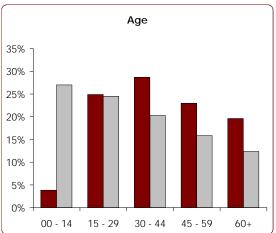




Patients 2004



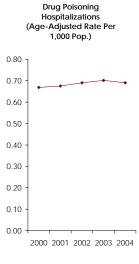




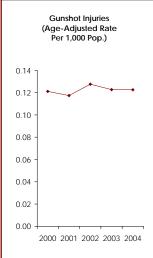
*Based on first event causing hospitalization
SOURCE: California Inpatient Discharge Data, OSHPD. (http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm)
Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)



California



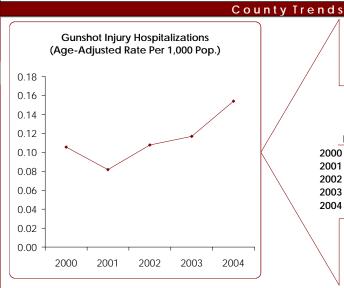


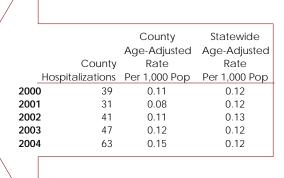


Tulare County

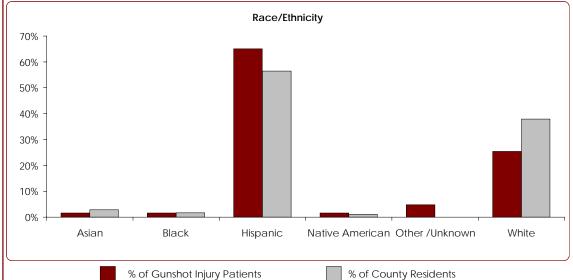
Specific Hospitalization Trends

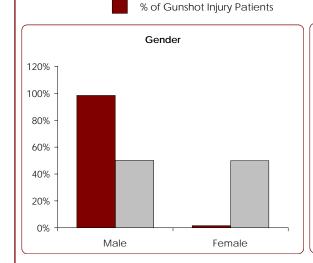
GUNSHOT INJURIES*

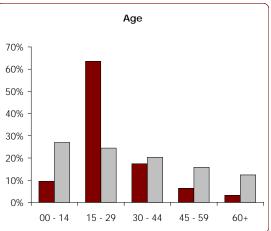




Patients 2004







*Based on first event causing hospitalization SOURCE: California Inpatient Discharge Data, OSHPD. (http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm) Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)

2004 - Perspectives in Healthcare



INDIVIDUAL

FINANCIAL & UTILIZATION REPORTS

Ownership
Type of Hospital
Type of Care
Available Beds/Occupancy Rate
Average Length of Stay/Discharges/Outpatient Visits
Emergency Department Utilization
Income Statement
Income Statement Per Adjusted Patient Day

Financial & Utilization Information 2004

	KAWEAH DELTA DISTRICT	KAWEAH DELTA MENTAL HEALTH	
Facility Name	HOSPITAL	HOSPITAL D/P APH	PORTERVILLE STATE HOSPITAL
Ownership	DISTRICT		STATE
Type of Hospital	COMPARABLE		STATE
Type of Care	GENERAL ACUTE		PSYCHIATRIC
Teaching/Rural	N/A		N/A
Available Beds	474		796
Occupancy Rate	79.9%		98.3%
Patient Days	138,670		286.425
Average Length of Stay	6.4		3182.5
Total Discharges	21,718		90
Outpatient Visits	369,511		0
Emergency Department			
EMS Level	Basic		
EMS Stations	30	-	-
Total EMS Visits	59,392	-	-
Non-Emergency EMS Visits	-	-	-
Non-Urgent EMS Visits	5,447	-	-
Urgent EMS Visits	20,800	-	-
Moderate EMS Visits	28,885	-	-
Severe EMS Visits	3,947	-	-
Critical EMS Visits	313	-	-
% of Visits Resulting in Admit	0.0%	0.0%	0.0%
Registered-Left w/o Treatment	1,180	-	-
lu a anna Chatannant			
Income Statement	\$0.40 FF0.447		44.40.040.455
Gross Patient Revenue	\$942,552,117		\$149,942,155
-Deductions from Revenue	\$693,391,665		\$14,108,245
+Capitation Premium Revenue	\$49,003		\$0
Net Patient Revenue	\$249,209,455		\$135,833,910
+Other Operating Revenue	\$22,690,575		\$0
Total Operating Revenue	\$271,900,030		\$135,833,910
-Operating Expense	\$269,531,572		\$149,942,155
Net from Operations	\$2,368,458		-\$14,108,245
+Non-Operating Revenue	\$3,803,823		\$14,108,245
-Non-Operating Expense	\$1,177,821		\$0
-Income Taxes	\$0		\$0
-Extraordinary Items	\$0		\$0
Net Income	\$4,994,460		\$0
Per Adjusted Day			
Gross Patient Revenue	\$5,249		\$0
-Deductions from Revenue	\$3,861		\$0
+Capitation Premium Revenue	\$0,001		\$0
Net Patient Revenue	\$0 \$1,388		\$0 \$0
+Other Operating Revenue	\$1,300		\$0 \$0
			-
Total Operating Revenue	\$1,514 \$1,501		\$0 \$0
-Operating Expense	\$1,501		\$0
Net from Operations	\$13		\$0
+Non-Operating Revenue	\$21		\$0
-Non-Operating Expense	\$7		\$0
-Income Taxes	\$0		\$0
-Extraordinary Items	\$0		\$0

\$28

Net Income Footnotes:

Per Adjusted Day: This statistic adjusts the number of patient days to compensate for outpatient services. The financial data on this page reflect disproportionate share payments transferred to a related public entity. Note that columns may not add to subtotals due to rounding.

\$0

Healthcare Resource Summaries

Financial & Utilization Information

CIEDDA MEM DISTRICT LICEDITAL	THE A DE DISTRICT LIGSDITAL	5 N
SIERRA VIEW DISTRICT HOSPITAL DISTRICT	TULARE DISTRICT HOSPITAL DISTRICT	Facility Name
		Ownership Type of Heapital
COMPARABLE	COMPARABLE	Type of Hospital
GENERAL ACUTE	GENERAL ACUTE	Type of Care
N/A	N/A	Teaching/Rural
147	112	Available Beds
73.0%	52.5%	Occupancy Rate
39,260	21,522	Patient Days
5.0	3.5	Average Length of Stay
7,806	6,218	Total Discharges
140,070	97,712	Outpatient Visits
		Emergency Department:
Basic	Basic	EMS Level
22	12	EMS Stations
42,890	13,511	Total EMS Visits
42,070	-	Non-Emergency EMS Visits
9,778	7,962	Non-Urgent EMS Visits
17,590	4,008	Urgent EMS Visits
9,731	1,427	Moderate EMS Visits
5,404	97	Severe EMS Visits
387	97 17	Critical EMS Visits
	0.0%	
11.3%		% of Visits Resulting in Admit
341	1,270	Registered-Left w/o Treatment
		Income Statement
\$300,365,733	\$106,067,351	Gross Patient Revenue
\$213,453,604	\$58,770,132	-Deductions from Revenue
\$0	\$0	+Capitation Premium Revenue
\$86,912,129	\$47,297,219	Net Patient Revenue
\$906,146	\$1,793,428	+Other Operating Revenue
\$87,818,275	\$49,090,647	Total Operating Revenue
\$78,039,601	\$49,852,475	-Operating Expense
\$9,778,674	-\$761,828	Net from Operations
\$1,083,618	\$2,711,125	+Non-Operating Revenue
		Non Operating Evpopes
\$115,299	\$18,044	-Non-Operating Expense
\$0	\$0	-Income Taxes
\$0 \$10,746,993	\$0 \$1,931,253	-Extraordinary Items Net Income
\$10,740,773	φ1,731,233	Netificome
		Per Adjusted Day
\$4,375	\$2,803	Gross Patient Revenue
\$3,109	\$1,553	-Deductions from Revenue
\$0	\$0	+Capitation Premium Revenue
\$1,266	\$1,250	Net Patient Revenue
\$13	\$47	+Other Operating Revenue
\$1,279	\$1,297	Total Operating Revenue
\$1,137	\$1,318	-Operating Expense
\$1,137	-\$20	Net from Operations
\$142 \$16	-520 \$72	
		+Non-Operating Revenue
\$2	\$0 \$0	-Non-Operating Expense
\$0	\$0	-Income Taxes
\$0	\$0	-Extraordinary Items
\$157	\$51	Net Income

Footnotes:

Per Adjusted Day: This statistic adjusts the number of patient days to compensate for outpatient services. The financial data on this page reflect disproportionate share payments transferred to a related public entity. Note that columns may not add to subtotals due to rounding.